

# I-1. Each Elementary School - Total School Spending

Providence St. Elementary #020

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,207	Amount	% To Total School	Per Pupil			
School Enrollment:	322						
Total		\$ 2,585,709	100.0%	\$ 8,030	\$ 8,624	-6.9%	87.2%
Instruction		\$ 1,620,281	62.7%	\$ 5,032	\$ 5,858	-14.1%	54.7%
Face-to-Face Teaching		\$ 1,565,268	60.5%	\$ 4,861	\$ 5,675	-14.3%	52.8%
Instructional Teachers		1,509,199	58.4%	4,687	5,141	-8.8%	50.9%
Substitutes		24,173	0.9%	75	86	-13.1%	0.8%
Instructional Paraprofessionals		31,896	1.2%	99	447	-77.9%	1.1%
Classroom Materials		\$ 55,013	2.1%	\$ 171	\$ 183	-6.9%	1.9%
Pupil-Use Technology & Software		32,035	1.2%	99	77	28.6%	1.1%
Instructional Materials, Trips & Supplies		22,978	0.9%	71	106	-32.7%	0.8%
Instructional Support		\$ 402,076	15.5%	\$ 1,249	\$ 1,185	5.4%	13.6%
Pupil Support		\$ 175,436	6.8%	\$ 545	\$ 441	23.5%	5.9%
Guidance & Counseling		33,286	1.3%	103	70	47.4%	1.1%
Library & Media		65,022	2.5%	202	195	3.4%	2.2%
Extracurricular		2,248	0.1%	7	10	-30.6%	0.1%
Student Health & Services		74,880	2.9%	233	166	40.3%	2.5%
Teacher Support		\$ 50,712	2.0%	\$ 157	\$ 162	-2.5%	1.7%
Curriculum Development		17,013	0.7%	53	56	-6.2%	0.6%
In-Service, Staff Development & Support		33,699	1.3%	105	105	-0.5%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 175,929	6.8%	\$ 546	\$ 582	-6.1%	5.9%
Program Management		14,442	0.6%	45	59	-24.5%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		161,487	6.2%	502	522	-4.0%	5.4%
Operations		\$ 383,624	14.8%	\$ 1,191	\$ 1,144	4.2%	12.9%
Non-Instructional Pupil Services		\$ 174,380	6.7%	\$ 542	\$ 604	-10.4%	5.9%
Transportation		73,857	2.9%	229	348	-34.1%	2.5%
Food Service		96,712	3.7%	300	233	28.6%	3.3%
Safety		3,812	0.1%	12	23	-48.8%	0.1%
Facilities		\$ 209,244	8.1%	\$ 650	\$ 539	20.5%	7.1%
Building Upkeep, Utilities & Maintenance		209,244	8.1%	650	539	20.5%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 179,727	7.0%	\$ 558	\$ 437	27.8%	6.1%
School Management		\$ 179,727	7.0%	\$ 558	\$ 437	27.8%	6.1%
Principals & Assistant Principals		87,465	3.4%	272	218	24.7%	3.0%
School Office		92,262	3.6%	287	219	30.8%	3.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%